



Contents

How It Started?	3	Total Amount That Goes	45
What Do We Want?	6	Directly To Projects	17
		What Our Projects Are About	18
What Makes Us Different?	6	Legal Stuff	19
Where Are We?	6		
What We Do	7	CKF Donations	20
- Soksan International School (SIS) - Scholarship Program		What Are The Donations Used For?	20
- Medical Program		2014-15 Results	21
- Women's Health		- Grow SIS	
Employment and Training	8	- Build Our Income Generation Initiatives	
- ONE: Day Spa & Salon	••••••	- Keep More Girls In School	
- Sew Good		- More MishCam	
- Soksan Community Garden		2015-16 Goals	23
Other		- Grow SIS	
- Family and Emergency Assistance	••••••	- Increase Sponsorship	
Our Stories - Rotana	9	 Improve transparency and reporting Increase our reach 	
What Is Sponsorship All About?	11	Help Us, Help Cambodia	25
	••••••	- Sponsor A Child Or Project	
What is MishCam?	12	- Volunteer With Us	
Our Stories - Senghor	13	- Fundraise For Us - Donate	
our crones sengine.		- Donate	
Income and Costs	15	Our Team	28
- Where Our Money Comes From - Our Total Monthly Budget		Demographics	29
- Where Does It Get Used?		Major Partners	29

Donna and Sam Cooper travelled to Cambodia in 2006, hoping to spend

Donna and Sam Cooper travelled to Cambodia in 2006, hoping to spend a couple of weeks helping out an orphanage, as so many other volunteer - tourists do.

They fell in love with the country and the people, but were horrified by some of the orphanages and other aid organisations that were working there.

They decided to start their own foundation and run it the right way. The entire Cooper family jumped on board, and with the help of the Woodend community, they started raising funds to build all of the amazing projects that exist today.







What do we want?

There are many issues that need to be corrected for Cambodia to become a better place. There is a general lack of education, poor health and low income. This comes from poor schools, hospitals and infrastructure in general, which in turn is caused by poor government. As you follow the problem up to the highest level, it becomes evident that we need to attack the problem at the source by creating better leaders.

The way we see it, there is only one way to tackle this unique problem. First, we help the locals to raise their children up with good values, show them the issues that their country is facing and encourage them to strive to make a difference in their world. Make it clear to them that they are capable of making a change to their own country.

Next we give them all the tools they need to achieve great things. We support our students through school and university until they are able to reach those positions where they can make a big impact. Whatever they choose to do and wherever they choose to go, they'll still be doing good things at a community or family level because they believe in the idea that it is everyone's responsibility to improve our world. And they will have the ability to create a better life for themselves because the education they have earned will have opened up more opportunities.

All we want is for more good people to have more opportunities to do something good.

What Makes Us Different?

There are a thousand and one reasons that make CKF stand out from the rest, but they usually come back to one key factor – that everyone involved is a 100% volunteer.

Why is that significant? Because nobody involved in CKF has a vested interest or agenda, except the common love for the people of Cambodia and the

desire to make a difference to their lives. You can trust CKF because all we care about is helping the children. If we didn't, we wouldn't be here.

Some other organisations, particularly those with paid employees, can have a tendency to draw out projects and create new work by over-complicating things. The sad truth is, poverty has become an industry, and many people who are supposed to be working to end it, are actually relying on it for a job. They might never end poverty, because nobody is truly willing to work themselves out of a job.

CKF thinks differently – In Cambodia, the buck stops with us. Success will come the day that we are no longer needed.

Where Are We?

We are everywhere! All of our projects are based in Cambodia - Predominantly, in Soksan Village in Kampong Thom province and in the capital city Phnom Penh. We also have smaller projects in other provinces, but these are generally not ongoing.

Whilst our hearts are in Cambodia, CKFs home is in Australia. Woodend, and the Macedon Ranges, is where CKF began, and it is where 90% of our support base, and much of our funding, comes from.

CKF is a deeply ingrained part of the Macedon ranges community and we are very grateful for their help. We now have a growing support base in Australia outside the Macedon Ranges, and globally we have supporters in the USA, Germany, Canada and Singapore, amongst other places.



Employment and Training



ONE: Day Spa & Salon

ONE is our vocational training centre in Phnom Penh, which doubles as an income generation project for the foundation. We currently have 10 full time staff, between the ages of 15 and 26, made up of young women and girls who were at risk or working in unsafe conditions. We have provided a safe and fun workplace, with fair salaries and comprehensive training in a very profitable industry in Cambodia. ONE also helps to spread the message of CKF and sets an example of the way women in Cambodia deserve to be treated.



Soksan Community Garden

The community garden located in Soksan Village, provides income to 10 villagers who would otherwise have no access to income. We are also providing them with essential gardening and small-scale farming skills that they can use on their own properties. The produce that the garden grows is sold for profit with the money going back into the project. We are also able to use the gardens to teach our students about growing produce and healthy food.

Other

Family and Emergency Assistance

This is a broad project that doesn't really have any specific boundaries. Where possible, we try to support the families of our students and staff and any other people we are involved with. This can include: building houses, interest-free microloans, rescuing children from trafficking, helping out with funerals/weddings - Potentially anything that we need to do to make sure that our students are able to have the best opportunity for success. A significant part of this program is our Soksan Village Safe House - A safe place for families or individuals in dangerous situations





What Is Sponsorship All About?

CKF has a child sponsorship program to help us cover the costs of our projects. The cost is \$50 per month per child. This is the average cost to CKF to provide each student with free education 5 days a week and full medical care and nutrition. All of the children in Soksan village recieve the same care, regardless of whether they are sponsored or not, but we hope to be able to get each child sponsored, so that it alleviates the pressure on our funding for other projects.

No children are sponsored more than once, except in extraordinary circumstances where a child might have especially high medical costs, etc. but this would always be discussed with the sponsors first.

Sponsors recieve regular correspondence with their sponsor children which usually includes photos, a letter or drawing from the child. Where possible we also like to keep the sponsors informed about their child's progress at school. Sponsors are welcome to send letters and photos to their child, but everything must be screened by our CKF staff first. Also our children are not told that this person

in particular pays money for them, but they are introduced as "your special friend in Australia".

Sponsors are also able to meet their child if they go on a MishCam trip.

We also have project sponsorship available, which ranges from \$30-\$500 p/m depending on the project.

Sponsorship covers a huge part of our monthly costs and is one of the keys to CKFs sustainability into the future. We are hoping to double our sponsorships by the end of the year.

2015 sponsorship figures

123
monthly sponsors

\$8205 p/m total income from sponsorship

Current sponsorship figures

132

8887 p/m total income from sponsorship

Our target for 2017

150

\$10,000 p/m total income from sponsorship

We welcome any questions or comments on our financial reports, through contact@cambodiankidsfoundation.org

What Is MishCam?

Mission: Cambodia (aka "MishCam") is CKF's very own hands-on volunteer trip. Just ask any past MishCammer and they will tell you it is one of the greatest experiences of their lives.

The trip brings serious hands-on volunteering together with a relaxing holiday and some sightseeing as you travel across Cambodia.

The trips are tailor-made depending on the group that is going and the skill base of the volunteers in each group. We do construction, medical assistance, teaching, training, designing, planning - Whatever it is you're good at, that's what you can help us with.

We have had school groups, team-building trips for businesses, schoolies groups and other groups that are open to public. We don't discriminate, anyone can join as long as they are good people and want to help Cambodia!

MishCam costs \$1000 per person for two weeks. This includes all ground costs (accommodation, food, transport, entry tix, etc) but doesn't include airfares to Cambodia. All MishCam volunteers must also fundraise at least \$1200 before joining the trip. This money goes toward the running of our projects, but also serves as a commitment from our volunteers that they are genuine and dedicated to helping the cause, and that's important to us.

MishCam Figures

\$1,200

raised for CKF by each volunteer

\$16,000

on average raised for CKF per trip

What Can You Do?

Any promotion of MishCam that you can do would help enormously! Any leads or contacts at schools or other groups of people who might be interested would be a huge help to CKF. Better still, if you can approach them and get the ball rolling, then let us know so we can follow up.

MishCam is a massive chunk of our funding, and many MishCammers don't realise how much their trip helps our foundation.

1 per month

Number of MishCams needed to cover CKFs costs

7 per year

Current number of trips on average

If you are interested in volunteering with CKF, we have an open MishCam trip coming up in

February, 2017

Places are limited so book in soon, contact **sam@cambodiankidsfoundation.org** for more details

My Story -Senghor

Teacher - Prep

I am Senghor and I am a Prep teacher at Soksan International School. I also have lots of other jobs around our school, because I have a background in electrical work.

I came from a big family, 8 people in total, and like many families we were affected by poverty. My father was very ill for many years in my youth, so we all relied on my mother for support. She is a very strong woman and I respect her a lot for helping my family at that time. Not many people in Cambodia are able to finish year 12, but my mother helped me to do it.

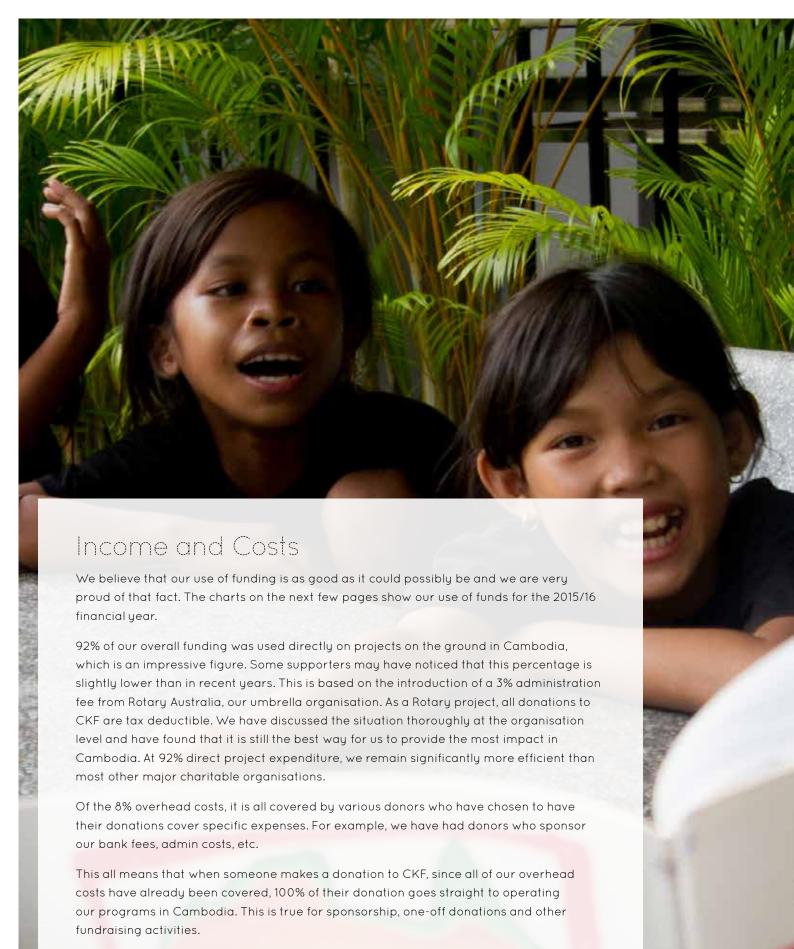
I finished year 12 with good results, and it was enough for me to get a place at university. Sadly, I couldn't take the place because I had to help my family on the rice farm, as they were in difficult times. I love my parents, and I am grateful for all their sacrifices, but they have made some mistakes also. My parents forced me into an arranged marriage with a woman I had never met. I didn't love her, but my father said he would not call me his son any more if I did not marry that woman. I felt a lot of pressure so I had to do it. I have two children now that I love very much, but my marriage has ended.

I was always able to find good work, as a receptionist and salesperson for a microfinance company and also in a business with my brother, fixing electronics. But I wanted to do something special, to help my country in some way. In 2013, I took a job with CKF, even though it meant a big pay

cut from my old job. My wife was very angry about this, but I had to do what I thought was right. I knew CKF was a place where I could make a difference. I have loved every moment of my time at Soksan International school. A few years later my wife told me she wanted me to leave SIS and go and work in a vegetable shop with her and if I didn't come, our marriage would end. I had to refuse, because the work I am doing with the kids in Soksan Village is bigger than just one person. But I need to make sure my children still have a good life.

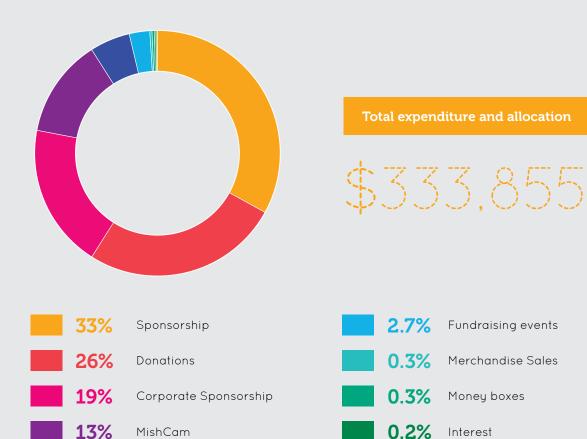
I am proud of our school, and it makes me happy to see Cambodian's helping their own country. Thank you.





Where our Funding Comes From

5.3%



Fundraising in Cambodia

Project Type	Total	Total %
Projects in Cambodia	307,371	92.07%
Bank Fees and charges	9540	2.86%
Fundraising activities	8602	2.58%
Travel, Accom. & conference	3725.95	1.12%
Administration	1783	0.53%
Insurance	1084	0.32%
Depreciation	756	0.23%
Printing & Stationery	607	0.18%
Postage	386	0.12%

0.2% Equipment Hire

What Our Projects Are About

This year, we were able to continue with our expense tracking system implemented early-2015. The results have been satisfactory, with increased transparency and more accurate tracking of fund usage.

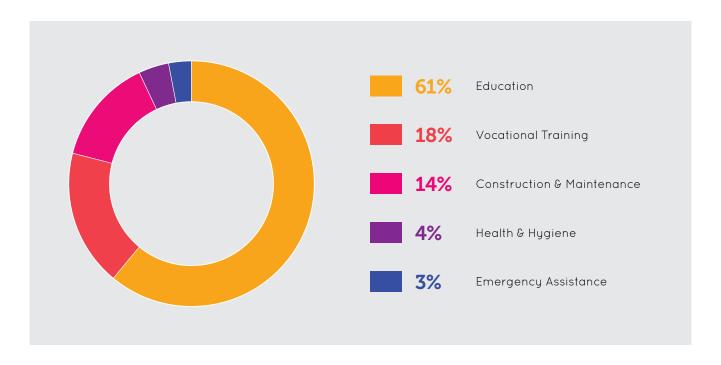
The following charts show our use of funds by project type for the 2015/16 financial year. Figures below are based on USD, as our projects in Cambodia operate in USD.

Use of funds by Project Jul – Jun 2016

Project	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15
Soksan International School	\$6,169.25	\$5,932.46	\$4,800.75	\$5,506.03	\$5,325.08
CKF House & ONE	\$3,903.33	\$3,724.08	\$3,426.50	\$3,768.18	\$3,538.40
Soksan Community Garden	\$75.00	\$75.00	\$87.60	\$0.00	\$0.00
Primary Education Program	\$142.95	\$74.50	\$262.00	\$155.00	\$74.25
Staff Development	\$419.25	\$330.25	\$341.50	\$783.00	\$428.25
Sew Good	\$1,439.50	\$1,452.00	\$1,452.00	\$1,452.00	\$1,708.00
Women's Group	\$1,347.78	\$1,349.60	\$1,314.08	\$991.63	\$1,096.78
Extra Requests	\$9,500.00	\$0.00	\$0.00	\$0.00	\$4,614.28
Total Expenditure	\$22,997.06	\$12,937.89	\$11,684.43	\$12,655.84	\$16,785.04

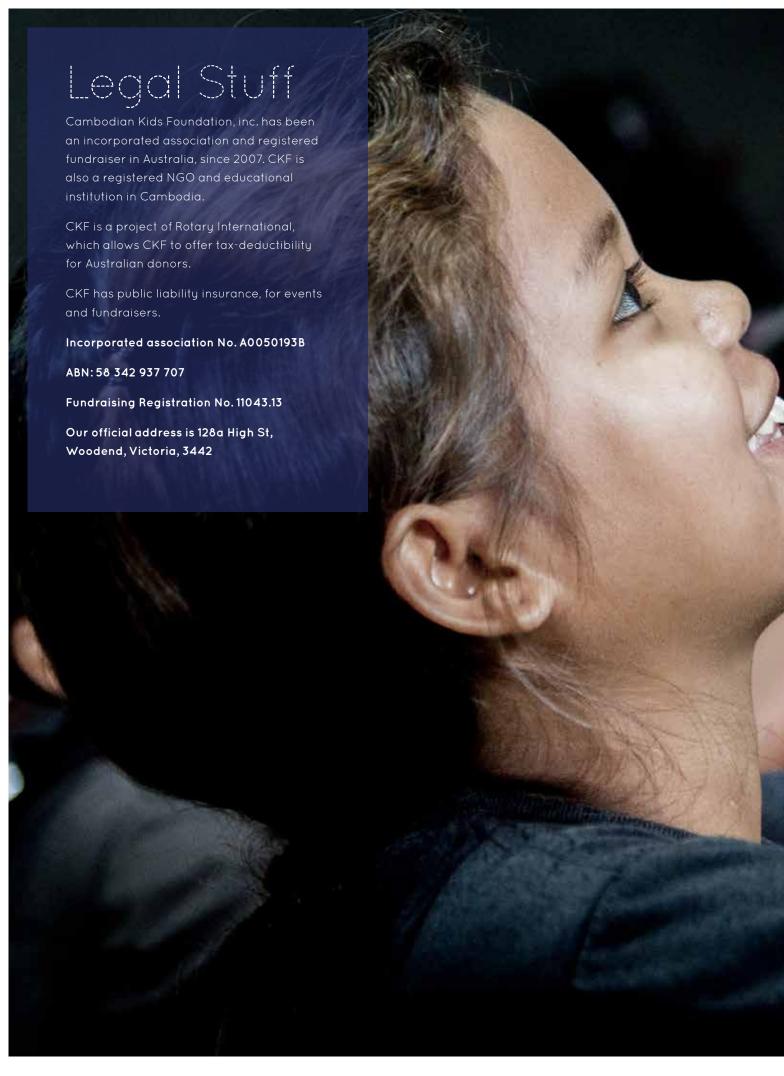
Dec 15	Jan 16	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Totals
\$8,151.95	\$5,354.80	\$5,359.04	\$6,432.08	\$5,317.15	\$5,077.38	\$6,332.53	\$69,758.50
\$3,731.95	\$3,829.34	\$3,788.10	\$3,708.79	\$3,811.35	\$3,909.40	\$4,181.40	\$45,320.82
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.60
\$250.38	\$165.00	\$70.40	\$265.00	\$45.00	\$385.90	\$65.00	\$1,955.38
\$295.00	\$185.88	\$551.25	\$926.45	\$277.25	\$362.50	\$471.25	\$5,371.83
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.50
\$1,411.78	\$798.40	\$884.90	\$1,418.64	\$1,265.58	\$1,245.60	\$1,458.40	\$14,583.17
\$9,000.00	\$22,730.00	\$14,731.19	\$6,304.80	\$7,500.00	\$2,724.40	\$4,500.00	\$81,604.67
\$22,841.06	\$33,063.42	\$25,384.88	\$19,055.76	\$18,216.33	\$13,705.18	\$17,008.58	\$226,335.47

Use of funds by project type Jul 2015 - Jun 2016*



^{*}Data was incomplete for the the entire year, figures above are extrapolated from analysis of expenditure in the first month of each quarter.







CKF Donations

Donations to CKF are tax deductible, made possible by our relationship with Rotary International. Anyone who would like a tax invoice will need to mention it at the time of donation and get in contact with our treasurer at ian@cambodiankidsfoundation.org

Donations to CKF can be made in a number of different ways depending on what works best for the donor.

Paypal

Go to www.cambodiankidsfoundation.org Then click "donate" and follow the links.

Credit Card

Call our treasurer Ian Cooper on 0407053964 during business hours and arrange a credit card transaction.

In person (Cash, EFT, Credit)

Drop in to Color Me Cooper at 128a High St, Woodend or 4/9 Howe St, Daylesford. Donations can also be taken at any CKF event or fundraiser.

Bank Transfer

Bendigo Bank BSB: 633-000

Account number: 131748600

Be sure to leave your name as a reference to any donations, and let our treasurer know if you're expecting a tax invoice.

What Are The Donations Used For?

Generally, one off donations go directly into our projects in Cambodia as part of our monthly budget. It is possible to request a donation be put towards a particular use, so long as it is something within our current scope. As we have projects relating to education, medicine, hygiene, water, electricity, babies, adults and just about everything else, we are sure there is something that interests everyone.

If you have any particular requests for your donation, contact: **donna@cambodiankidsfoundation.org** and discuss the options..

2015 - 2016 Results

Grow SIS

This year we saw enrolment grow to an all-time high and the introduction of a new timetable system that allows for 30 new evening class students between the ages of 13-18. Our teaching team at SIS identified an important need in the community for education support in the high-school years. This is due to extremely low pass-rates for grade 12 students across the entire country. Our evening classes are giving the older students the support they need to achieve their best in the final school years. In March, 2016, we took a group of students to compete at the Tournament of Minds in Bangkok.

This was our second international trip, following up from our soccer trip the year before. It was a truly life-changing experience for all students involved and is just another example of how SIS is creating meaningful opportunities for our students.

Our new and improved community gardens has been a huge success. It is flourishing with fresh vegetables and fruit, all organically grown by our students and other members of the village. The project.

Increase sponsorship

The past 12 months was another difficult period for CKF financially, but thankfully we saw an increase in sponsorship numbers. In 2016 we are again at an all-time high in sponsorship, with 132 monthly sponsors, up from 123 last year. Unfortunately we did not make our target for 2016, but we look forward to continuing work on this goal in the next 12 months.

The past 12 months has once again highlighted the importance of our sponsorship base in providing a reliable and sustainable funding source for CKF.

Improve transparency and reporting

This year we followed on from the new systems and policies implemented in the previous year, by tracking and monitoring all expenditure in a much more transparent way. Aside from protecting CKF from any misuse of funds, the new system allowed us to identify areas of spending that were not making as significant an impact to our mission and vision. As a result, we have scaled back one of our projects in Phnom Penh, easing financial pressure and allowing more funds to be spent on the projects that really need it.

Communications with sponsors and supporters received a massive overhaul and feedback has been very positive. We kept to schedule with our e-newsletters, sending out quarterly sponsor updates. We also undertook a huge mail-out at Christmas that was able to connect nearly all of our sponsors with their sponsored projects and children through new photographs and letters.

In July 2016, we announced an exciting new live video stream from our projects in Cambodia, "CKF LIVE". This has enabled us to communicate directly with supporters and answer questions and give updates on particular requests. The live stream takes place on most Thursday evenings and can be viewed on our facebook page, facebook.com/cambodiankidsfoundation.

Increase our reach

While student enrolments are up from the previous year, there is still more to be done on extending our reach to help more Cambodian families. Funding shortfalls meant that we were not able to create as many new jobs in the local community as we would have liked, but we take pride in the fact that we have been able to reduce expenditure without cutting any jobs.

Our students embarked on some community improvement initiatives and ran campaigns to clean up the village and to eat healthier foods. Our student-led media team, Voice of Soksan, has continued their community-pride campaign by recording the stories of interesting members of the community.

The stories and photographs have been shared online as well as through the culmination of their work, an open-to-public exhibition at our school. We are proud to involve the youngest generation in projects like this that build pride and self-worth in all members of the community.

GOAL ACHIEVED

NEEDS MORE WORK

Goals for 2016-17

School development

Our school, SIS, has been in a constant state of development over the last few years as we have not been able to finish all of the construction of facilities. Our first target is to finish the stadium by installing rubber flooring and building an equipment storeroom. The next stage will be to stock up on sporting equipment, allowing us to bring a whole new dimension to our physical education.

Finishing the stadium will allow us to move on to some other construction projects in our school grounds if funding permits. Including more outdoor learning areas, gardens and a school cafeteria, as well as a swimming pool to help teach water safety as we aim to prevent all drowning deaths in the community.

More MishCam

We have made good progress this year in organising more MishCam volunteer trips from schools and workplaces as well as open groups. MishCam trips bring essential volunteers to CKF to help us improve our projects, leaving a lasting impact. MishCam also helps CKF raise much needed funds to keep the foundation running.

Stay connected

We have already made good progress with our sponsor and supporter communications, by increasing the frequency and quality of our newsletter updates. We are hoping to continue and build on this next year. We have already had volunteers offer to assist us with organising mail outs to keep our supporters in the loop. Our aim is to make sure every CKF sponsor is kept up-to-date on all the latest news of their specific sponsor child or project, as well as general CKF news. We also want to keep all supporters, past MishCam and other event attendees connected.

Some of the ways we will achieve this:

- Quarterly e-newsletter to all sponsors (individual and corporate).
- Increased activity on Facebook and other social media.
- Continue hosting live video stream events on Facebook.
- Biannual sponsor child and project updates mailed to sponsors.
- More fundraising and awareness events.



How can you Help?

CKF are doing some amazing things and though we work tirelessly week in, week out, we really do love it! But we can't do it alone, we do need your help. If you feel you have something to offer CKF, or you have thought about helping others but never really known how to go about it, then get in contact with us today.

1. Sponsor a child or project

CKF has hundreds of students and dozens of projects across Cambodia, all of which require monthly funding for us to keep running. Sponsoring with CKF is a very personal experience and we try to match our sponsors with a child or project that matches them. Correspondence between donor and recipient is allowed, but is screened and monitored.

Anyone interested in sponsorship should contact donna@cambodiankidsfoundation.org

2. Volunteer with us

Whether you are a long-term volunteer or looking to spend a couple of weeks seeing Cambodia and helping out, we would love to have you on board. Our MishCam trips run frequently and can cater for school groups, corporate team-building groups, or individuals.

Contact sam@cambodiankidsfoundation.org if you want to volunteer on the ground with CKF.



3. Fundraise for us It's easier than you think to throw a sausage sizzle or crazy hat day, and the impact of a few dollars raised is immense. CKF relies on constant fundraising to keep us running, and if you have some time on your hands, or just a great idea for a fundraiser, get in touch and work with our CKF fundraising team. Contact fundraising@cambodiankidsfoundation.org and say you want to get involved with some fundraising. 4. Donate We are all lucky, and a lot of us have more than we need, which is why it is important to give to others. Donations to CKF are tax-deductible, and since we have all of our administration costs covered by specific donors, 100% of your donation will go directly to our projects on the ground in Cambodia. Send an email to contact@cambodiankidsfoundation.org or head to our website/ facebook to donate through paypal. dsfoundation.com



Our Team

In Australia

In Australia, CKF is run entirely by volunteers - No one is paid for their time. Our board are an incredibly generous and committed bunch, who work only out of the common love of Cambodia and of helping people. We feel our team brings a broad skillset to CKF and we have created an effective governance structure.

Our Australian team is based mostly in Australia, however there is also some cross-over to give support on the ground to our Cambodian team.

In Cambodia

In Cambodia, CKF employs only local staff. We believe that not only do Cambodians have a superior local knowledge and understanding of the culture - making them much more efficient - but also by exclusively hiring local staff, the money we spend feeds back into the local economy and also instills a sense of pride, reinforcing our "Hand-up" philosophy. CKF would not be where we are today without the help of our amazing Cambodian team, working their butts off to help their country.

Jack Cooper

President

Ian Cooper

Treasurer

Peter Cleary

Secretary

Donna Cooper

Founder/ Board Member

Sam Cooper

Board Member

Patricia Chan

Board Member

Amber Armstrong

Board Member

Socheat Touch

Project Manager

Amnach Pheap

Education Leadership Team

Ieng Sok

Education Leadership Team

Senghor Hak

Education Leadership Team

Kheang Prak

Project Manager (ONE)

Somphose Brok

Treasurer

Demographics



51.2% of the students we help are girls



77% of CKF staff are Women

Major Partners

CKF would like to take the opportunity to thank our major sponsors. We love all of our supporters, but there are always the select few that go above and beyond. CKF is grateful for the continued support of these groups, and we hope we can continue to strengthen our partnerships into the future.





















