



CAMBODIAN KIDS FOUNDATION

# **Empowering the future of Cambodia**

## **Annual Report 2016 - 17**

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## How It Started?

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**Donna and Sam Cooper travelled to Cambodia in 2006, hoping to spend a couple of weeks helping out an orphanage, as so many other volunteer - tourists do.**

They fell in love with the country and the people, but were horrified by some of the orphanages and other aid organisations that were working there.

They decided to start their own foundation and run it the right way. The entire Cooper family jumped on board, and with the help of the Woodend community, they started raising funds to build all of the amazing projects that exist today.

# What Do We Want?

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**There are many issues that need to be corrected for Cambodia to become a better place. There is a general lack of education, poor health and low income. This comes from poor schools, hospitals and infrastructure in general, which in turn is caused by poor government. As you follow the problem up to the highest level, it becomes evident that we need to attack the problem at the source by creating better leaders.**

The way we see it, there is only one way to tackle this unique problem. First, we help the locals to raise their children up with good values, show them the issues that their country is facing and encourage them to strive to make a difference in their world. Make it clear to them that they are capable of making a change to their own country.

Next we give them all the tools they need to achieve great things. We support our students through school and university until they are able to reach those positions where they can make a big impact.

Whatever they choose to do and wherever they choose to go, they'll still be doing good things at a community or family level because they believe in the idea that it is everyone's responsibility to improve our world. And they will have the ability to create a better life for themselves because the education they have earned will have opened up more opportunities.

All we want is for more good people to have more opportunities to do something good.

# What Makes Us Different?

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**There are a thousand and one reasons that make CKF stand out from the rest, but they usually come back to one key factor – that everyone involved is a 100% volunteer.**

Why is that significant? Because nobody involved in CKF has a vested interest or agenda, except the common love for the people of Cambodia and the desire to make a difference to their lives. You can trust CKF because all we care about is helping the children. If we didn't, we wouldn't be here.

Some other organisations, particularly those with paid employees, can have a tendency to draw out projects and create new work by over-complicating things.

The sad truth is, poverty has become an industry, and many people who are supposed to be working to end it, are actually relying on it for a job. They might never end poverty, because nobody is truly willing to work themselves out of a job.

CKF thinks differently – In Cambodia, the buck stops with us. Success will come the day that we are no longer needed.

# Where Are We?

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**All of our projects are based in Cambodia - Predominantly, in Soksan Village in Kampong Thom province and in the capital city Phnom Penh. We also have smaller projects in other provinces, but these are generally not ongoing.**

Whilst our hearts are in Cambodia, CKFs home is in Australia. Woodend, and the Macedon Ranges, is where CKF began, and it is where 90% of our support base, and much of our funding, comes from.

CKF is a deeply ingrained part of the Macedon ranges community and we are very grateful for their help. We now have a growing support base in Australia outside the Macedon Ranges, and globally we have supporters in the USA, Germany, Canada and Singapore, amongst other places.



# What We Do

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## **Soksan International School (SIS)**

Our major project, SIS, has over 200 students studying 5 days a week. Our curriculum is Inquiry-based, which means it's student directed, depending on what they are interested in and what they want to learn about. We also have an ever-growing range of electives, such as: IT, Dance, Music, Media, Phys. Ed., Cooking, Tournament of Minds, Photography, Art, Textiles and more.

We are giving our students, not just a place to learn, but the skills they will need to continue their learning throughout life – Computer and Internet skills, research and reading ability, critical thinking, healthy skepticism, etc

But above all, we believe that it is important to instill good values in our students. Compassion, respect, community-mindedness and persistence are among our core values.

## **Medical Program**

Our small medical centre in Soksan Village provides basic medical care to over 300 people who would otherwise simply go without. We treat what we can, and for more serious problems, we take the patients to hospitals/clinics and cover all of the costs. We have people who are now being treated for TB, Epilepsy and HIV, who were previously not receiving any treatment at all. The bottom line is, there are dozens of people alive today who otherwise would not be.

## **Women's Health**

CKF has developed a partnership with Marie Stopes International to provide high quality medical treatment to hundreds of women. We also provide monthly women's health sessions and cover important topics such as: contraception, personal hygiene, STIs and more. We also provide clean underwear and sanitary napkins to all women in our local community.



# Employment and Training

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## ONE: Day Spa & Salon

ONE is our vocational training centre in Phnom Penh, which doubles as an income generation project for the foundation. We currently have 10 full time staff, between the ages of 15 and 26, made up of young women and girls who were at risk or working in unsafe conditions. We have provided a safe and fun workplace, with fair salaries and comprehensive training in a very profitable industry in Cambodia. ONE also helps to spread the message of CKF and sets an example of the way women in Cambodia deserve to be treated.



## Soksán Community Garden

The community garden located in Soksán Village, provides income to 10 villagers who would otherwise have no access to income. We are also providing them with essential gardening and small-scale farming skills that they can use on their own properties. The produce that the garden grows is sold for profit with the money going back into the project. We are also able to use the gardens to teach our students about growing produce and healthy food.

# Other

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## Family and Emergency Assistance

This is a broad project that doesn't really have any specific boundaries.

Where possible, we try to support the families of our students and staff and any other people we are involved with. This can include: building houses, interest-free microloans, rescuing children from trafficking, helping out with funerals/weddings -

Potentially anything that we need to do to make sure that our students are able to have the best opportunity for success.

A significant part of this program is our Soksán Village Safe House - A safe place for families or individuals in dangerous situations





# My Story: Channa

## *SIS Graduate*

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**My story is very special to CKF because I am the first SIS student to graduate from grade 12! When CKF opened our school in 2010, I was the oldest student, I was in Grade 6.**

All of the other students were younger than me. Most of the children that were older than me, they had already stopped studying to go to work for their families. So until now, I am the first student to finish grade 12 from SIS, I just graduated and passed about 2 months ago.

I am so proud of my life and everything that I can do.

In Cambodian public school, it is so hard for the poor students to finish grade 12. The poor student always needs to pay money to the teacher, but sometimes we don't have enough money. Even if you are so smart and knowledgeable, but if you don't have money, the teacher will fail you or they won't like you.

A lot of teachers and students at public school look down on poor students like us. The poor student with no money, cannot study until grade 12.

But, CKF always supports the poor people and help them to finish school and get knowledge.

I am the first student to graduate grade 12, but in a few year more a lot of my friends will graduate also! There are a lot of students at CKF in grade 11 and grade 12 now.

Soon my village will have a lot of people with knowledge and high education. And then, no one will look down at us!



“

***CKF always supports the poor people and help them to finish school and get knowledge.***

# What Is Sponsorship All About?

CKF has a child sponsorship program to help us cover the costs of our projects. The cost is \$50 per month per child. This is the average cost to CKF to provide each student with free education 5 days a week and full medical care and nutrition.

All of the children in Soksan village receive the same care, regardless of whether they are sponsored or not, but we hope to be able to get each child sponsored, so that it alleviates the pressure on our funding for other projects.

No children are sponsored more than once, except in extraordinary circumstances where a child might have especially high medical costs, etc. but this would always be discussed with the sponsors first.

Sponsors receive regular correspondence with their sponsor children which usually includes photos, a letter or drawing from the child. Where possible we also like to keep the sponsors informed about their child's progress at school. Sponsors are

welcome to send letters and photos to their child, but everything must be screened by our CKF staff first. Also our children are not told that this person in particular pays money for them, but they are introduced as "your special friend in Australia". Sponsors are also able to meet their child if they go on a MishCam trip.

We also have project sponsorship available, which ranges from \$30-\$500 p/m depending on the project.

Sponsorship covers a huge part of our monthly costs and is one of the keys to CKFs sustainability into the future. We are hoping to double our sponsorships by the end of the year.

## Current Sponsorship Figures

# 139

Monthly sponsors

# \$8,500 p/m

Total income from sponsorship

## Our Target for 2018

# 150

Monthly sponsors

# \$10,000 p/m

Total income from sponsorship

If you have any questions or comments in regards to our financial reports, please get in touch with today.

**[contact@cambodiankidsfoundation.org](mailto:contact@cambodiankidsfoundation.org)**

# What Is MishCam?

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**Mission: Cambodia (aka “MishCam”)** is CKF’s very own hands-on volunteer trip. Just ask any past MishCammer and they will tell you it is one of the greatest experiences of their lives.

The trip brings serious hands-on volunteering together with a relaxing holiday and some sightseeing as you travel across Cambodia.

The trips are tailor-made depending on the group that is going and the skill base of the volunteers in each group. We do construction, medical assistance, teaching, training, designing, planning - Whatever it is you’re good at, that’s what you can help us with.

We have had school groups, team-building trips for businesses, schoolies groups and other groups that are open to public. We don’t discriminate, anyone can join as long as they are good people and want to help Cambodia!

MishCam costs \$1000 per person for two weeks. This includes all ground costs (accommodation, food, transport, entry tix, etc) but doesn’t include airfares to Cambodia. All MishCam volunteers must also fundraise at least \$1200 before joining the trip. This money goes toward the running of our projects, but also serves as a commitment from our volunteers that they are genuine and dedicated to helping the cause, and that’s important to us.

## MishCam Figures

**\$1.2k**

raised for CKF by each volunteer

**\$16k**

on average raised for CKF per trip

**1**

**per month**

Number of MishCams needed to cover CKFs costs

**7**

**per year**

Current number of trips on average

# What Can You Do?

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Any promotion of MishCam that you can do would help enormously! Any leads or contacts at schools or other groups of people who might be interested would be a huge help to CKF. Better still, if you can approach them and get the ball rolling, then let us know so we can follow up. MishCam is a massive chunk of our funding, and many MishCammers don’t realise how much their trip helps our foundation.

If you are interested in volunteering with CKF, or want to join an open MishCam as an individual, please get in touch today.

**[sam@cambodiankidsfoundation.org](mailto:sam@cambodiankidsfoundation.org)**





# My Story: Sok Ieng

**SIS Teacher**

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***It is not easy to change your future, but all of the people and children in Soksan Village are doing it every day.***

One of the key moments from my past was when my family had to run across the border from Vietnam to Cambodia due to war. I remember seeing the most beautiful mountain and at the bottom of it, many people running through a minefield. We were lucky not to stand on any landmines, but many people were killed in this way. Growing up in refugee camps and fleeing war as a child, meant that any kind of safety would be better. But I still wanted more for my life.

I thought my life was much better when I arrived to Phnom Penh. I would study all day at a school in the slums. It was not a great place to be, but better than I was used to. That area had a lot of drug use, crime, robbery and gambling. Also, living in the slums means that many times the developers would come and try to bulldoze our village or set our houses on fire. Eventually, in 2009, my village of Dey Krahorm was demolished and we all felt like we lost everything.

“There is always sunshine after the rain” This is a famous Cambodian saying. After Dey Krahorm was demolished, I started to work closely with CKF. I started as an assistant accountant for CKF, but it was only part time. One day I decided to try teaching at our CKF project in Soksan Village. Working in Soksan village, I began to realise that I could see myself changing this village and the people here. Their life and health was so bad at that time. But it was not from their choice, they were born in this situation. I could see that they did not want to live that way, they really wanted to live a better life, just like me when I was younger.

I have now been a teacher at SIS for 4 years and I have seen a lot of things change. Our students are strong, creative and ambitious. And life in Soksan village is much better than before. Everyone here is very friendly and has a lot of energy.

It is not easy to change your future, but all of the people and children in Soksan Village are doing it every day. I am proud to work so closely with them and watch them build a bright future.



# Income and Costs

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**We believe that our use of funding is as good as it could possibly be and we are very proud of that fact. The charts on the next few pages show our use of funds for the 2016/17 financial year.**

92.4% of our overall funding is used directly on projects on the ground in Cambodia, which is an impressive figure. Our preference has always been to minimise overheads in Australia, so that we can ensure that as much of the money donated as possible gets used where it is really needed. Of our administrative expenses, the majority goes towards a 3% administration fee from Rotary Australia, our umbrella organisation. While our goal is always to ensure the lowest possible administration expenditure, our partnership with Rotary Australia is invaluable and enables us to offer tax-deductibility to our generous donors.

Of the remaining overhead costs, it is all covered by various donors who have chosen to have their donations cover specific expenses. For example, we have had donors who sponsor our bank fees, admin costs, stationery needs, etc.

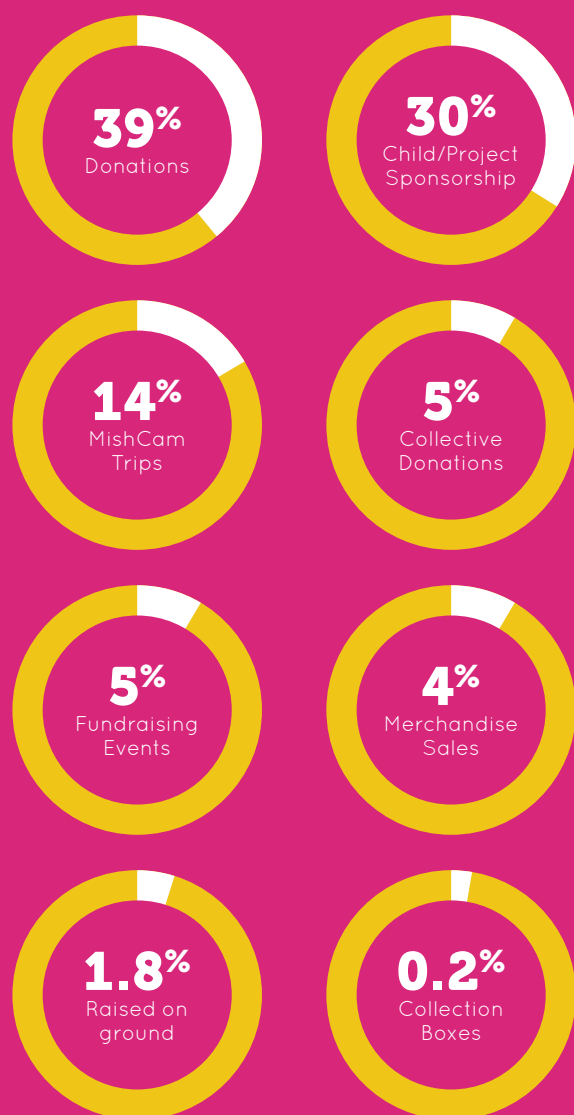
This all means that when someone makes a donation to CKF, since all of our overhead costs have already been covered, 100% of their donation goes straight to operating our programs in Cambodia. This is true for sponsorship, one-off donations and other fundraising activities.

# Where our Funding Comes From

Total Funding for 2016-17

# \$352,175

## Total Funding Breakdown



Project Type	Total	Total %
Allocated to Projects in Cambodia	\$325,418	92.4%
Fees and Charges	\$7,643	2.2%
Association Apparel	\$4,850	1.4%
Event Expenditure	\$3,964	1.1%
Travel Expenses	\$3,563	1%
Merchant/Direct Debit Fees	\$2,088	0.5%
Bank Fees	\$1,341	0.4%
Insurance	\$1,114	0.32%
MishCam expenses	\$856	0.3%
Membership Fees	\$793	0.22%
Advertising & Promotion	\$347	0.1%
Postage	\$127	0.04%
Printing & Stationery	\$70.00	0.02%

# Allocation Of Funds

The following tables show our use of funds on the ground in Cambodia for 2016-17. We are grateful to our local Cambodian staff for their efforts in accurate reporting and sharing our commitment to transparency.

All figures below are based on USD, as our projects in Cambodia operate in USD.

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16
SIS	\$5,853	\$5,470	\$6,564	\$6,327	\$6,909	\$8,332
CKF HQ	\$3,961	\$4,012	\$2,994	\$3,443	\$1,426	\$3309
PSP	\$65	\$385	\$0.00	\$0.00	\$0.00	\$0.00
Staff Development	\$303	\$166	\$244	\$671	\$0.00	\$0.00
Women's Group	\$1,661	\$1,611	\$1,440	\$1,303	\$0.00	\$0.00
Extra Requests	\$0.00	\$0.00	\$1,200	\$0.00	\$3,000	\$0.00
Mishcam	\$0.00	\$0.00	\$0.00	\$0.00	\$4,265	\$17,997
<b>Total Expenditure</b>	<b>\$11,843</b>	<b>\$11,644</b>	<b>\$12,442</b>	<b>\$11,744</b>	<b>\$15,601</b>	<b>\$29,638</b>

	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
SIS	\$7,060	\$5,908	\$10,106	\$10,471	\$11,469	\$9,168
CKF HQ	\$1,571	\$1,687	\$1,599	\$1,511	\$16,99	\$1,727
PSP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Women's Group	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extra Requests	\$0.00	\$11,935	\$0.00	\$4,018	\$7,200	\$1,105
Mishcam	\$9,869	\$0.00	\$15,195	\$0.00	\$0.00	\$0.00
<b>Total Expenditure</b>	<b>\$18,500</b>	<b>\$19,530</b>	<b>\$26,900</b>	<b>\$16,000</b>	<b>\$20,368</b>	<b>\$12,000</b>





# Legal Stuff

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**Cambodian Kids Foundation, inc. has been an incorporated association and registered fundraiser in Australia, since 2007. CKF is also a registered NGO and educational institution in Cambodia.**

CKF is a project of Rotary International, which allows CKF to offer tax-deductibility for Australian donors.

CKF has public liability insurance, for events and fundraisers.

**Incorporated association No. A0050193B**

**ABN: 58 342 937 707**

**Fundraising Registration No. 11043.13**

**Our official address is 128a High St,  
Woodend, Victoria, 3442**



# CKF Donations

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Donations to CKF are tax deductible, made possible by our relationship with Rotary International. Anyone who would like a tax invoice will need to mention it at the time of donation and get in contact with our treasurer at [ian@cambodiankidsfoundation.org](mailto:ian@cambodiankidsfoundation.org)

Donations to CKF can be made in a number of different ways depending on what works best for the donor.

## Paypal

Go to [www.cambodiankidsfoundation.org](http://www.cambodiankidsfoundation.org)  
Then click "donate" and follow the links.

## Credit Card

Call our treasurer Ian Cooper on 0407053964 during business hours and arrange a credit card transaction.

## In person (Cash, EFT, Credit)

Drop in to Color Me Cooper at 128a High St, Woodend or 4/9 Howe St, Daylesford. Donations can also be taken at any CKF event or fundraiser.

## Bank Transfer

Bendigo Bank  
BSB: 633-000  
Account number: 131748600

Be sure to leave your name as a reference to any donations, and let our treasurer know if you're expecting a tax invoice.

# What Are The Donations Used For?

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Generally, one off donations go directly into our projects in Cambodia as part of our monthly budget. It is possible to request a donation be put towards a particular use, so long as it is something within our current scope. As we have projects relating to education, medicine, hygiene, water, electricity, babies, adults and just about everything else, we are sure there is something that interests everyone.

If you have any particular requests for your donation, please contact:

[\*\*donna@cambodiankidsfoundation.org\*\*](mailto:donna@cambodiankidsfoundation.org)

# Goals Results for 2016-17

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## **School Development: GOAL ACHIEVED**

**This year we made development of our school premises and facilities a priority, as we tried to get our school finally finished!**

In January 2016, we finally finished our stadium, by installing rubber flooring to keep our children safe and healthy while they play. We also improved the sports facilities with new volleyball and basketball equipment. Thanks to the help of our Dec/Jan MishCam and a generous donation from Northbridge International School of Cambodia.

Our outdoor learning spaces continued to evolve and improve, with our garden becoming one of the busiest areas of the school. Whether it's being used for growing fresh produce, or just as a change of scenery for a class, the students love using the space.

We have also updated our technology throughout the school, with the installation of desktop computers and classroom projectors, thanks to a kind donation from Northbridge International School of Cambodia.

There remain a few more improvements we intend to make in the coming year, but we made great progress in improving our school facilities.

## **Stay Connected: NEEDS MORE WORK**

**This year we made it a focus to stay more connected with our sponsors and supporters in Australia.**

We made a lot of progress, and were able to deliver quarterly email newsletters to our sponsors. We have also been a lot more active on social media, running live updates and plenty of posts on Facebook.

We hope our sponsors have enjoyed the increased communications.

However, we think this still needs more work and are hoping to make even more progress next year, in particular by allowing more frequent sponsor updates, and fundraising & awareness events.

# Goals for 2017-18

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## More MishCam

We have reviewed our MishCam program and have devised some strategies to make the experience even better, and hopefully attract more groups in the future.

MishCam trips bring essential volunteers to CKF to help us improve our projects, leaving a lasting impact.

MishCam also helps CKF raise much needed funds to keep the foundation running.



## Increase our reach

There is no doubt that the work CKF has been doing over the last 11 years has been hugely successful, and that hundreds of Cambodian families have been impacted in a significant way.

We are proud of the close relationship that we have built with the people we work with. We would like to improve upon this impact by extending our reach to even more people next year.

### This can be achieved through:

- Increase student enrolments each year from the wider community.
- More community outreach activities
- More student-led community improvement initiatives (clean-up days, volunteering, community awareness campaigns).



## Strengthening ONE

Our vocational training project, ONE: Day Spa, has been a successful project over the past 5 years. But it is time to take the next step. We have just moved to a new, expanded and renovated premises, and we want to make the most of it!

We are planning to offer 10 new positions over the next 12 months to women in need of employment and looking to learn a new skill.

We will also be bringing in a few new expert teachers, to bring up the next wave of students in this project.

Find out more about ONE at [onecambodia.org](http://onecambodia.org)

# How Can You Help?

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CKF are doing some amazing things and though we work tirelessly week in, week out, we really do love it! But we can't do it alone, we do need your help. If you feel you have something to offer CKF, or you have thought about helping others but never really known how to go about it, then get in contact with us today.



## Sponsor a child or project

CKF has hundreds of students and dozens of projects across Cambodia, all of which require monthly funding for us to keep running. Sponsoring with CKF is a very personal experience and we try to match our sponsors with a child or project that matches them. Correspondence between donor and recipient is allowed, but is screened and monitored.

If you are interested in sponsorship, please contact:  
**[donna@cambodiankidsfoundation.org](mailto:donna@cambodiankidsfoundation.org)**



## Volunteer with us

Whether you are a long-term volunteer or looking to spend a couple of weeks seeing Cambodia and helping out, we would love to have you on board. Our MishCam trips run frequently and can cater for school groups, corporate team-building groups, or individuals.

If you are interested in volunteering, please contact:  
**[sam@cambodiankidsfoundation.org](mailto:sam@cambodiankidsfoundation.org)**



## Fundraise for us

It's easier than you think to throw a sausage sizzle or crazy hat day, and the impact of a few dollars raised is immense. CKF relies on constant fundraising to keep us running, and if you have some time on your hands, or just a great idea for a fundraiser, get in touch and work with our CKF fundraising team.

If you are interested in fundraising, please contact:  
**[fundraising@cambodiankidsfoundation.org](mailto:fundraising@cambodiankidsfoundation.org)**



## Donate

We are all lucky, and a lot of us have more than we need, which is why it is important to give to others. Donations to CKF are tax-deductible, and since we have all of our administration costs covered by specific donors, 100% of your donation will go directly to our projects on the ground in Cambodia.

If you like to make a donation, please contact:  
**[contact@cambodiankidsfoundation.org](mailto:contact@cambodiankidsfoundation.org)**  
or head to our website/ facebook to donate through paypal.



# Our Team

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## In Australia

In Australia, CKF is run entirely by volunteers - No one is paid for their time. Our board are an incredibly generous and committed bunch, who work only out of the common love of Cambodia and of helping people. We feel our team brings a broad skillset to CKF and we have created an effective governance structure.

Our Australian team is based mostly in Australia, however there is also some cross-over to give support on the ground to our Cambodian team.

### **Jack Cooper**

President

### **Ian Cooper**

Treasurer

### **Peter Cleary**

Secretary

### **Donna Cooper**

Founder/ Board Member

### **Sam Cooper**

Board Member

### **Helen O'Hare**

Board Member

### **Amber Armstrong**

Board Member

## In Cambodia

In Cambodia, CKF employs only local staff. We believe that not only do Cambodians have a superior local knowledge and understanding of the culture - making them much more efficient - but also by exclusively hiring local staff, the money we spend feeds back into the local economy and also instills a sense of pride, reinforcing our "Hand-up" philosophy. CKF would not be where we are today without the help of our amazing Cambodian team, working their butts off to help their country.

### **Socheat Touch**

Project Manager

### **Amnach Pheap**

Education Leadership Team

### **Ieng Sok**

Education Leadership Team

### **Senghor Hak**

Education Leadership Team

### **Kheang Prak**

Project Manager (ONE)

### **Somphose Brok**

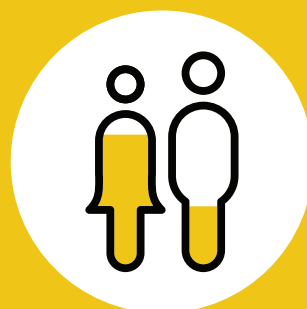
Treasurer

# Demographics

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**51.2% of the students we help are girls**

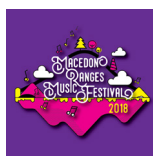


**77% of CKF staff are Women**

## Major Partners

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CKF would like to take the opportunity to thank our major sponsors. We love all of our supporters, but there are always the select few that go above and beyond. CKF is grateful for the continued support of these groups, and we hope we can continue to strengthen our partnerships into the future.





# Contact us

**ABN** 58 342 937 707

**Office** 128a High St, Woodend, Victoria, 3442

For general enquiries and donations:

**Phone** +61 407 053 964

**Email** [contact@cambodiankidsfoundation.org](mailto:contact@cambodiankidsfoundation.org)

[www.cambodiankidsfoundation.org](http://www.cambodiankidsfoundation.org)



**CAMBODIAN KIDS FOUNDATION**